

| | <i>Führungskräfte</i> | <i>Bankfachkräfte</i> | | | | <i>Sonstige Mitarbeiter</i> | | | |
|----|-----------------------|-----------------------|-----------|----------|----------|-----------------------------|----------|----------|--|
| | C | D | E | F | G | H | I | K | |
| 1 | 9,428.19 | 7,563.83 | 5,449.24 | 4,691.32 | 3,439.23 | 3,124.69 | 2,517.00 | 2,388.56 | |
| 2 | 9,532.64 | 7,652.46 | 5,503.22 | 4,735.95 | 3,470.07 | 3,152.30 | 2,538.80 | 2,409.15 | |
| 3 | 9,638.04 | 7,741.95 | 5,557.52 | 4,781.02 | 3,501.31 | 3,180.25 | 2,560.82 | 2,430.14 | |
| 4 | 9,744.35 | 7,832.12 | 5,612.40 | 4,826.51 | 3,532.91 | 3,208.29 | 2,583.09 | 2,451.10 | |
| 5 | 9,851.59 | 7,923.15 | 5,667.80 | 4,872.40 | 3,564.68 | 3,236.61 | 2,605.37 | 2,472.40 | |
| 6 | 9,959.71 | 8,015.07 | 5,723.97 | 4,919.23 | 3,596.69 | 3,265.86 | 2,627.93 | 2,493.97 | |
| 7 | 10,068.75 | 8,107.53 | 5,782.02 | 4,967.13 | 3,629.13 | 3,295.40 | 2,650.72 | 2,515.52 | |
| 8 | 10,178.67 | 8,200.77 | 5,840.56 | 5,015.42 | 3,661.79 | 3,325.25 | 2,673.56 | 2,537.30 | |
| 9 | 10,289.82 | 8,294.79 | 5,899.52 | 5,064.21 | 3,695.26 | 3,355.20 | 2,696.56 | 2,559.23 | |
| 10 | 10,401.64 | 8,389.93 | 5,959.06 | 5,113.33 | 3,729.22 | 3,385.26 | 2,720.02 | 2,581.58 | |
| 11 | 10,514.43 | 8,485.52 | 6,018.97 | 5,163.12 | 3,763.56 | 3,416.08 | 2,743.49 | 2,603.83 | |
| 12 | 10,628.16 | 8,582.17 | 6,079.52 | 5,212.98 | 3,798.35 | 3,446.84 | 2,767.39 | 2,626.51 | |
| 13 | 10,743.04 | 8,679.68 | 6,141.55 | 5,263.47 | 3,833.10 | 3,477.85 | 2,791.16 | 2,649.09 | |
| 14 | 10,858.86 | 8,777.59 | 6,204.94 | 5,314.87 | 3,868.39 | 3,509.21 | 2,815.29 | 2,672.12 | |
| 15 | 10,975.42 | 8,876.88 | 6,269.02 | 5,367.74 | 3,903.84 | 3,540.79 | 2,840.16 | 2,695.32 | |
| 16 | 11,093.35 | 8,976.62 | 6,333.60 | 5,420.84 | 3,939.65 | 3,572.53 | 2,865.31 | 2,718.51 | |
| 17 | 11,211.94 | 9,077.59 | 6,398.50 | 5,474.57 | 3,975.74 | 3,604.68 | 2,890.74 | 2,742.10 | |
| 18 | 11,331.70 | 9,179.01 | 6,464.29 | 5,528.74 | 4,012.36 | 3,637.10 | 2,916.29 | 2,765.74 | |
| 19 | 11,452.38 | 9,281.26 | 6,530.76 | 5,583.34 | 4,048.95 | 3,669.71 | 2,942.40 | 2,789.73 | |
| 20 | 11,574.15 | 9,384.52 | 6,599.75 | 5,638.40 | 4,086.00 | 3,703.52 | 2,968.25 | 2,813.79 | |
| 21 | 11,696.94 | 9,488.91 | 6,669.23 | 5,694.04 | 4,124.35 | 3,737.56 | 2,994.46 | 2,838.58 | |
| 22 | 11,820.37 | 9,593.93 | 6,739.26 | 5,751.24 | 4,163.05 | 3,772.03 | 3,020.99 | 2,863.70 | |
| 23 | 11,943.60 | 9,699.93 | 6,809.98 | 5,809.63 | 4,202.17 | 3,806.92 | 3,047.61 | 2,889.01 | |
| 24 | 12,067.91 | 9,806.77 | 6,881.33 | 5,868.14 | 4,241.46 | 3,841.83 | 3,074.67 | 2,914.84 | |
| 25 | 12,193.37 | 9,914.48 | 6,955.43 | 5,927.53 | 4,281.13 | 3,877.14 | 3,101.81 | 2,940.50 | |
| 26 | 12,319.97 | 10,023.16 | 7,032.87 | 5,987.21 | 4,321.17 | 3,912.60 | 3,129.09 | 2,966.46 | |
| 27 | 12,447.55 | 10,132.87 | 7,111.14 | 6,047.42 | 4,361.57 | 3,948.41 | 3,156.86 | 2,992.70 | |
| 28 | 12,576.16 | 10,243.34 | 7,190.05 | 6,108.13 | 4,402.20 | 3,984.70 | 3,184.73 | 3,019.30 | |
| 29 | 12,705.86 | 10,354.81 | 7,269.53 | 6,171.28 | 4,443.40 | 4,021.18 | 3,212.90 | 3,045.97 | |
| 30 | 12,836.73 | 10,467.22 | 7,350.91 | 6,235.00 | 4,484.77 | 4,058.02 | 3,241.29 | 3,072.84 | |
| 31 | 12,968.82 | 10,580.59 | 7,437.71 | 6,299.19 | 4,527.53 | 4,095.44 | 3,270.60 | 3,100.11 | |
| 32 | 13,101.85 | 10,695.03 | 7,525.45 | 6,364.16 | 4,570.99 | 4,133.89 | 3,300.26 | 3,127.32 | |
| 33 | 13,236.10 | 10,810.27 | 7,613.84 | 6,429.44 | 4,614.66 | 4,172.54 | 3,330.02 | 3,154.94 | |
| 34 | 13,371.44 | 10,926.71 | 7,702.91 | 6,495.34 | 4,658.56 | 4,211.77 | 3,360.17 | 3,182.79 | |
| 35 | 13,507.88 | 11,043.99 | 7,792.69 | 6,563.03 | 4,703.10 | 4,251.38 | 3,390.43 | 3,210.81 | |
| 36 | 13,645.68 | 11,162.44 | 7,883.52 | 6,632.46 | 4,747.94 | 4,290.96 | 3,420.93 | 3,239.17 | |
| 37 | 13,784.35 | 11,281.56 | 7,974.83 | 6,702.04 | 4,792.97 | 4,331.02 | 3,451.89 | 3,268.53 | |
| 38 | 13,924.47 | 11,401.85 | 8,067.04 | 6,772.59 | 4,838.61 | 4,371.58 | 3,482.86 | 3,298.14 | |
| 39 | 14,065.70 | 11,523.19 | 8,160.01 | 6,843.44 | 4,884.53 | 4,412.39 | 3,514.50 | 3,328.01 | |
| 40 | 14,207.88 | 11,645.66 | 8,253.78 | 6,915.12 | 4,931.74 | 4,453.40 | 3,545.97 | 3,357.91 | |
| 41 | 14,351.80 | 11,768.92 | 8,348.35 | 6,991.83 | 4,979.77 | 4,495.20 | 3,577.83 | 3,388.38 | |
| 42 | 14,496.54 | 11,892.10 | 8,443.83 | 7,069.60 | 5,028.24 | 4,538.23 | 3,609.94 | 3,418.90 | |
| 43 | 14,642.54 | 12,015.87 | 8,539.92 | 7,148.20 | 5,077.10 | 4,581.57 | 3,642.43 | 3,449.74 | |
| 44 | 14,790.00 | 12,140.91 | 8,636.88 | 7,227.36 | 5,126.42 | 4,625.29 | 3,675.27 | 3,480.77 | |
| 45 | 14,938.51 | 12,267.12 | 8,734.63 | 7,307.15 | 5,176.14 | 4,669.42 | 3,709.09 | 3,512.11 | |
| 46 | 15,088.31 | 12,394.31 | 8,833.36 | 7,391.74 | 5,226.35 | 4,713.87 | 3,743.34 | 3,543.77 | |
| 47 | 15,239.58 | 12,522.46 | 8,932.66 | 7,479.02 | 5,276.83 | 4,758.65 | 3,777.80 | 3,575.60 | |
| 48 | 15,391.91 | 12,651.63 | 9,033.23 | 7,566.99 | 5,328.71 | 4,803.97 | 3,812.70 | 3,607.62 | |
| 49 | | 12,782.16 | 9,134.43 | 7,655.85 | 5,381.62 | 4,849.64 | 3,847.67 | 3,640.06 | |
| 50 | | 12,913.62 | 9,236.50 | 7,745.20 | 5,434.94 | 4,895.67 | 3,882.97 | 3,672.86 | |
| 51 | | 13,046.17 | 9,339.43 | 7,835.53 | 5,488.95 | 4,943.31 | 3,918.68 | 3,706.62 | |
| 52 | | 13,180.06 | 9,443.21 | 7,926.58 | 5,543.08 | 4,991.38 | 3,954.46 | 3,740.97 | |
| 53 | | 13,314.87 | 9,547.84 | 8,018.16 | 5,597.84 | 5,040.11 | 3,990.79 | 3,775.41 | |
| 54 | | 13,450.88 | 9,653.47 | 8,110.80 | 5,653.10 | 5,088.94 | 4,027.26 | 3,810.03 | |
| 55 | | | 9,759.98 | 8,204.12 | 5,708.90 | 5,138.41 | 4,064.10 | 3,845.02 | |
| 56 | | | 9,867.32 | 8,298.27 | 5,766.66 | 5,188.27 | 4,101.78 | 3,880.26 | |
| 57 | | | 9,975.70 | 8,393.19 | 5,825.05 | 5,238.48 | 4,140.36 | 3,915.91 | |
| 58 | | | 10,084.88 | 8,489.01 | 5,883.92 | 5,288.99 | 4,179.13 | 3,951.80 | |
| 59 | | | 10,194.90 | 8,585.57 | 5,943.20 | 5,341.31 | 4,218.23 | 3,987.88 | |
| 60 | | | 10,305.94 | 8,682.96 | 6,003.27 | | 4,257.76 | 4,024.45 | |
| 61 | | | 10,417.95 | 8,781.11 | 6,063.40 | | 4,297.57 | | |
| 62 | | | 10,531.07 | 8,880.26 | 6,124.79 | | 4,337.86 | | |
| 63 | | | 10,644.92 | 8,980.12 | 6,188.05 | | 4,378.37 | | |
| 64 | | | 10,759.73 | 9,080.79 | 6,251.99 | | 4,419.39 | | |
| 65 | | | 10,875.61 | | | | 4,460.29 | | |
| 66 | | | 10,992.40 | | | | 4,502.42 | | |
| 67 | | | | | | | 4,545.50 | | |
| 68 | | | | | | | 4,588.96 | | |